Approved For Release 2007/05/09 : CIA-RDP84-00868R000100060064-9

CONFIDENTIAL

OPERATIONS GROUP FILE

Muslim Coverage

7 February 1980

MEMORANDUM FOR: Chief, Executive & Planning Staff

FROM: [redacted]
Acting Chief, Operations Group

SUBJECT: Operations Group Enhanced Coverage of the Muslim World in FY-80

1. Gulf Bureau

Shortfall		225K
Personnel		
1 Staff editor		40K
6 non-staff positions (5 monitors, 1 teletypist)		100K
Equipment		100K
	Total	465K

2. Islamabad--Recording Unit

Personnel		
1 Staff technician - Islamabad		40K
1 Staff editor - London		40K
2 local techs - Islamabad		12K
6 monitors - London		48K
1 associate editor - London		6K
1 teletype operator - London		8K
	Subtotal	154K
Equipment		100K
Dedicated phone lines		400K*
	Total	654K

*This project would utilize two phone lines from Islamabad to Caversham for processing by monitors there.

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3. Islamabad/Karachi--Remote Monitoring Installation

   (see attached lognote) 1.5M

4. Unmanned Monitoring Installation at Paphos, Cyprus

   or

   Egypt (Cairo, Alexandria or Aswan) 200K

5. Palapa Satellite Monitoring of Indonesia in Bangkok

   (1 FN position) 75K

6. ME/SW Asia Roundup 50K

7. Headquarters Positions

   (2 editors, 1 engineer, 1 FCS officer, 1 admin support officer) 150K

8. Four TDY's to Mideast, South Asia, Southeast Asia and UK

   (1 month each) 40K

Total 3,134K

25X1

Attachment

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